



CITY OF LODI

COUNCIL COMMUNICATION

AGENDA TITLE: Set Public Hearing for September 16, 1992 for Graffiti Abatement Program

MEETING DATE: August 19, 1992

PREPARED BY: Community Development Director

RECOMMENDED ACTION: That the City Council set a public hearing to allow the public the opportunity to speak on the proposal and also to hear recommendation from staff.

BACKGROUND INFORMATION: This project will fund an ongoing effort to remove graffiti from primarily residential properties in the City's east side. This activity will principally benefit low/moderate income individuals and contribute to the elimination of a slum or blighted condition.

Reallocation from two 1990-91 CDBG accounts, Public Safety Program (45.5-503.04) \$19,407.24, and Code Enforcement (45.5-301.03) \$14,000 will provide the necessary funding:

FUNDING: Originally Budgeted: None
Budgeted Fund: CDBG
Requested Reallocation: \$33,407.24
Total Project Estimate: Approximately \$32,735

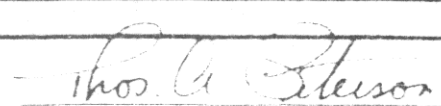

James B. Schroeder
Community Development Director

Prepared by Eric W. Veerkamp, Assistant Planner

JBS/EWV/cg

cc: City Attorney
Public Works Director
Street Superintendent

APPROVED


THOMAS A. PETERSON
City Manager



recycled paper

CC-1

Arthur Shilts
San Joaquin County
Neighborhood Preservation Division
1810 East Hazleton Avenue
Stockton, Ca. 95205

April 27, 1992

Re: Project ~~Proposal~~ for East Side Graffiti Abatement Program

Arthur,

As per our previous discussions you know that we are interested in funding a graffiti abatement program which, according to HUD regulations, appears to be eligible. This program will be classified as a part of the City's existing code enforcement program and will qualify as such under Section 570.202(c).

It has already been documented by the Public Works Dept. that graffiti is presently concentrated in the area designated as the east-side target area. An area benefit will be realized since it has been shown that at least 51% of the residents in the target area, which is primarily residential, are low/moderate income individuals. The program will directly address the National Objective of eliminating slums and blight. Graffiti abatement efforts will supplement other ongoing programs, such as building code enforcement, abandoned auto abatement and housing rehabilitation all aimed at assisting low/moderate income individuals by eliminating slums and blight. A three month trial program is now being funded by the City to insure that a need for ongoing funding exists. Some of the general parameters of the program are as follows:

- Program activities will be restricted to the designated east-side target area (see attachment for map of area).
- Records documenting locations where abatement activities are carried out will be kept by program staff.
- One city employee, most likely a contract employee, will be hired and retained as a full-time graffiti abatement officer. The officer's time will be devoted primarily to painting over graffiti in the field with some time spent obtaining releases.
- One Public Works Dep't. secretary will devote a portion of her time each day to administering the program. The secretary will primarily be concerned with clerical activities such as obtaining releases, keeping files, writing releases, and answering the telephone.

Costs of the program will include:

- the salary of the abatement officer as per OMB Circular A-87, sect. (E)(2)(a).
- the salary of the secretary as per OMB Circular A-87, sect. (E)(2)(a).
- the portion of the administrator's salary for time devoted to the program as per OMB Circular A-87, sect. (F)(2).
- the purchase of a paint sprayer, paint, and other miscellaneous required supplies as per OMB Circular A-87, sect. (E)(2)(b)&(c).

It is the intent of the city to fund the program either by reallocating moneys from prior year's Code Enforcement accounts or from the Public Safety Program, both of which have outstanding balances.

Please don't hesitate to call if you need any additional information. Thank you for your help in this matter Arthur.

Sincerely,

Eric W. Veerkamp

Attachments



<i>Cost Component.</i>	<i>Est. Cost.</i>
<i>Salaries</i>	
Laborer	\$10,670
Secretary	\$2,840
Administrator	\$4,475
Overhead (Workers Comp.)	\$4,075
Postage	\$175
Telephone and FAX	\$300
<i>Materials</i>	
Paint	\$7,875
Paint Remover	\$1,000
Misc. Suppplies	\$200
<i>Equipment</i>	
Sprayer	\$975
Misc. Tips and Parts	\$150
TOTAL	\$32,735

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
REALLOCATION FISCAL YEAR 1990-91 TO GRAFFITI ABATEMENT PROJECT
AMENDATORY ENTITLEMENT STATEMENT
PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on Wednesday, September 16, 1992 at the hour of 7:30 p.m., or as soon thereafter as the matter may be heard, the Lodi City Council will consider the proposed amendatory statement of activities by holding a public hearing during the regularly scheduled Council meeting of September 16, 1992 in the Carnegie Forum, 305 West Pine Street, Lodi. Oral comments will be received by the Council during the public hearing. Written comments concerning the use of funds stated below may be submitted on or before the public hearing to Jim Schroeder, Community Development Director, City Hall, P.O. Box 3006, Lodi, Ca. Activities funded with CDBG moneys must either principally benefit low and moderate income persons, contribute to the elimination of a slum or blighted condition, or resolve a community development need having a particular urgency.

The following activities will be considered by the City Council:

Amendatory Statements
Reallocation of FY 1990-91
CDBG Funds

<u>Project Descr</u>	<u>Account Number</u>	<u>Reallocation</u>
Public Safety Program	45.5-503.04	\$19,402.24

This activity has been completed and the balance would continue to go unused if it were not reallocated to other projects.

Amendatory Statements
Reallocation of FY 1990-91
CDBG Funds

<u>Project Description</u>	<u>Account Number</u>	<u>Reallocation</u>
Code Enforcement	45.5-301.03	\$14,000.00

This account is considered a surplus due to the fact that there are several years' Code Enforcement accounts with unencumbered balances. To use the funds would help to utilize the surplus balance. The combined total of the two reallocations is sufficient to fund the Graffiti Abatement Project.

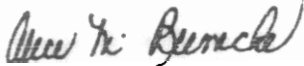
Amendatory Statements
New Account for FY 1992-93

<u>Project Description</u>	<u>Account Number</u>	<u>New Balance</u>
Graffiti Abatement	TBA	\$33,402.24

The City will engage in the program in order to eradicate graffiti on the east side of town. Through this project, the City will be able to combat the proliferation of graffiti where it might not otherwise be addressed. In addition to assisting low and moderate income individuals the City will be helping to eliminate a slum or blighted condition.

If you challenge the subject matter in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice or in written correspondence delivered to the City Clerk, 221 West Pine Street, at or prior to the public hearing.

By Order of the Lodi City Council:



Alice M. Reimche
City Clerk

Dated: August 19, 1992

Approved as to form:



Bobby W. McNatt
City Attorney